

ACCOUNT NUMBER				2006	2007		2008			
				EXPENDITURE	BUDGET		PAY	BUDGET		
FUND	ORG	SBCL	ACCOUNT	DOLLARS	UNITS	DOLLARS	LINE DESCRIPTION	RANGE	UNITS	DOLLARS
ASSESSOR'S OFFICE										
BUDGETARY CONTROL UNIT (1BCU=1DU)										
SALARIES & WAGES										
					1	135,346	Commissioner of Assessments (Y)	18	1	135,346
SYSTEMS AND ADMINISTRATION DIVISION										
					1	92,966	Systems Analyst Project Leader Mgr.	11	1	92,966
					1	38,474	Accounting Assistant II	445	1	38,474
					1	49,297	Office Supervisor II	2	1	49,297
					1	44,257	Program Assistant II	530	1	44,257
					6	211,775	Office Assistant III	425	6	211,775
					1	41,006	Property Assessment Technician	530	1	41,006
					1	79,553	Network Manager(X)(Y)	10		
ASSESSMENT DIVISION										
					1	119,976	Chief Assessor (X) (Y)	15	1	119,976
REAL PROPERTY										
					1	92,966	Supervising Assessor (X) (Y)	11	1	90,485
					4	326,441	Supervising Assessor Assistant (X) (Y)	9	4	326,441
					26	1,640,417	Senior Property Appraiser	588	24	1,586,611
					4	175,151	Property Appraiser	536	6	213,838
					2	70,592	Office Assistant III	425	2	70,592
BOARD OF REVIEW										
					9	44,450	Member, Board of Review (Y) (NOTE: 2 positions unfunded for 2008)	45	9	44,450
					60	3,162,667	Total Before Adjustments		59	3,065,514
Salary & Wage Rate Changes										
Overtime Compensated*										
						(63,253)	Personnel Cost Adjustment			(61,310)
Other										
					60	3,099,414	Gross Salaries & Wages Total		59	3,004,204
Reimbursable Services Deduction										
Capital Improvements Deduction										
Grants & Aids Deduction										
0001	2300	R999	006000	3,194,145	60	3,099,414	NET SALARIES & WAGES TOTAL*		59	3,004,204
					48.55		O&M FTE'S		46.55	
							NON-O&M FTE'S			
(X) Private Auto Allowance May Be Paid Pursuant to Section 350-183 of the Milwaukee Code.										
(Y) Required to file a statement of economic interests in accordance with the Milwaukee Code of Ordinances Chapter 303-Code of Ethics.										
0001	2300	R999	006100	1,374,757		1,301,754	ESTIMATED EMPLOYEE FRINGE BENEFITS* (Involves Revenue Offset - No Transfers from this Account)			1,231,724
OPERATING EXPENDITURES										
0001	2300	R999	630100	91,322		90,200	General Office Expense			95,500
0001	2300	R999	630500				Tools & Machinery Parts			

ACCOUNT NUMBER				2006	2007		LINE DESCRIPTION	PAY	2008	
FUND	ORG	SBCL	ACCOUNT	EXPENDITURE	UNITS	BUDGET		RANGE	UNITS	BUDGET
				DOLLARS		DOLLARS				DOLLARS
0001	2300	R999	631000				Construction Supplies			
0001	2300	R999	631500				Energy			
0001	2300	R999	632000				Other Operating Supplies			
0001	2300	R999	632500				Facility Rental			
0001	2300	R999	633000	31,797		33,000	Vehicle Rental			33,000
0001	2300	R999	633500	17,042		20,700	Non-Vehicle Equipment Rental			17,700
0001	2300	R999	634000	97,118		43,700	Professional Services			87,800
0001	2300	R999	634500	7,717		12,500	Information Technology Services			7,500
0001	2300	R999	635000			5,900	Property Services			
0001	2300	R999	635500	6,326			Infrastructure Services			6,900
0001	2300	R999	636000				Vehicle Repair Services			
0001	2300	R999	636500				Other Operating Services			
0001	2300	R999	637000				Loans and Grants			
0001	2300	R999	637501	33,700		37,500	Reimburse Other Departments			40,000
0001	2300	R999	006300	285,022		243,500	OPERATING EXPENDITURES TOTAL*			288,400
EQUIPMENT PURCHASES										
Additional Equipment										
Subtotal - Additional Equipment										
Replacement Equipment										
Subtotal - Replacement Equipment										
0001	2300	R999	006800				EQUIPMENT PURCHASES TOTAL*			
SPECIAL FUNDS										
0001	2300	R242	006300	20,000			Transfer Return Module*			
0001	2300	R243	006300	22,714			Apartment Valuation Model*			
0001	2300	R245	006300			25,000	Open Book Online Forms*			
0001	2300	R239	006300	77,000		77,000	State Manufacturing Assessment Payment*			80,000
0001	2300	R244	006300			30,000	Replace Obsolete Hardware*			20,000
0001	2300	R241	006300	10,199			Redirect Internet Queries*			
0001	2300	R246	006300				Property Valuation System Maintenance (2008)*			50,000
				129,912		132,000	SPECIAL FUNDS TOTAL			150,000
ASSESSOR'S OFFICE BUDGETARY										
				4,983,836		4,776,668	CONTROL UNIT TOTAL (1BCU=1DU)			4,674,328
*Appropriation Control Account										